

Activity Annual Audit

The following is a summary of the core activities of the co-curricular activities at C-FC. The reimbursement recommendations are based on multiple factors, many listed below. In addition, many of these factors are unique within each activity and thus creating a "formula" to determine advisor reimbursement is unreasonable. Please email me at smckay@cfc.k12.wi.us if you have questions.

<u>Group</u>	<u>Current Group</u>	<u>Proposed Revision**</u>	<u>Duration (months)</u>	<u>#Meetings/Month (more for large event prep)</u>	<u>Scale of Impact</u>	<u>#Large Events</u>	<u>Minimum Large Events</u>
FFA	\$3,500.00	\$3,500.00	11	8	Members, HS, Community	4	FFA Week, Plant Sale, Fruit Sale, Competitions
FBLA	\$3,500.00	\$3,500.00	11	8	Members, HS, Community	4	Athletic Concessions (basketball, volleyball) Competitions, Student Community Day
Yearbook	\$1,800.00	\$1,800.00	9	8	HS, Community	3	Fundraising, Design, Distribution
Student Council - Senior High**	\$1,500.00	\$1,800.00	9	4	HS, Community	3	Homecoming Week Events; Back-to-school Events, Last Day of School Events
Senior Class Advisor	\$1,800.00	\$1,800.00	9	1	HS	3	Homecoming Dance; Graduation, Senior Class Event
Sophomore Class Advisor	\$1,500.00	\$1,500.00	9	1	Class	2	Prom Dance Cleanup, Fundraising
Freshman Class Advisor	\$1,500.00	\$1,500.00	9	1	Class	2	Hoco Dance Cleanup, Fundraising
NHS	\$1,500.00	\$1,500.00	10	1	Members	2	Veterans Day, Inaguration/Selection
Student Council - Junior High	\$1,500.00	\$1,500.00	9	1	JH	2	2 Dances
Junior Class Advisor	\$1,800.00	\$1,800.00	9	1	HS, Class	2	Prom, Fundraising
Musical*	\$3,500.00	\$2,000.00	2	20	Members, Community	1	Spring Musical
Drama - Play*		\$1,800.00	2	20	Members, Community	1	Fall Play
Robotics - Junior High & HS	\$1,800.00	\$1,800.00	7	8	Members	1	Competitions
Forensics**	\$1,800.00	\$1,500.00	4	8	Members	1	Competitions
Math Team**	\$1,800.00	\$1,500.00	4	4	Members	1	Competitions
International Club							
FCCLA							
Skills USA							
Totals	\$28,800.00	\$28,800.00					
Net Change		\$0.00					
* Currently a combined position; recommendation to split.							
** Proposed revision based on #months position is active, #meetings and #large events to prepare for.							